

EXHIBIT I—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
State Bank Commissioner (Examining Fees).....	330,000	330,000	-----	-----
Administrator of Loan Laws (License Fees).....	147,000	147,000	-----	-----
State Aviation Commission.....	30,352	-----	30,352	-----
Real Estate Commission (Licenses, Etc.).....	229,266	229,266	-----	-----
State Athletic Commission (Licenses and Tax on Receipts).....	42,606	-----	42,606	-----
Maryland Racing Commission.....	423,316	160,000	263,316	-----
Maryland Racing Commission—Racing Fund.....	900,000	-----	900,000	-----
Maryland State Board of Motion Picture Censors (Censorship Fees).....	12,500	12,500	-----	-----
State Licensing and Examining Board (Fees from Examinations and Renewals).....	567,848	-----	567,848	-----
Unsatisfied Claim and Judgment Fund.....	271,464	-----	271,464	-----
Maryland Home Improvement Commission.....	150,000	150,000	-----	-----
State Roads Commission.....	66,274,078	5,000	(A) 66,269,078	-----
Department of Chesapeake Bay Affairs (Oyster Shell Tax and Licenses).....	957,581	340,000	617,581	-----
Department of Game and Inland Fish.....	1,834,020	-----	1,609,748	224,272
Department of Forests and Parks (Sales, Services and Permits).....	1,151,179	-----	848,348	302,831
Maryland Geological Survey.....	36,930	17,500	19,430	-----
Department of Water Resources.....	102,000	-----	87,000	15,000
Maryland State Apple Commission.....	8,489	-----	8,489	-----
Maryland State Fair Board.....	50,000	-----	50,000	-----
State Tobacco Authority.....	23,854	-----	23,854	-----
State Tobacco Warehouse (Storage of Tobacco).....	92,225	-----	92,225	-----
State Board of Health and Mental Hygiene.....	36,800	-----	-----	36,800
State Department of Health:				
Title XIX Reimbursements.....	17,500,000	17,500,000	-----	-----
Administration and Supporting Services.....	12,870,672	175,014	6,399,977	6,295,681
Deer's Head State Hospital.....	6,604	6,604	-----	-----
Montebello State Hospital.....	8,828	8,828	-----	-----
Western Maryland State Hospital.....	7,612	7,612	-----	-----
Maryland Tuberculosis Hospitals.....	35,752	35,752	-----	-----
Department of Mental Hygiene:				
Headquarters.....	327,834	-----	35,838	291,996
Crownsville State Hospital.....	194,196	44,316	-----	149,880
Eastern Shore State Hospital.....	112,912	11,541	-----	101,371
Rosewood State Hospital.....	301,654	49,541	-----	252,113
Springfield State Hospital.....	133,103	40,976	-----	92,127
Spring Grove State Hospital.....	274,262	52,664	-----	221,598
The Clifton T. Perkins State Hospital.....	119,256	14,275	-----	104,981
Henryton State Hospital.....	104,958	11,420	-----	93,538
State Department of Public Welfare:				
Headquarters and Public Assistance.....	47,523,451	-----	-----	47,523,451